

## 1.1 New Recommended Schools ranking/order of priority for support and implementation roadmap

Table 1: Recommended Schools for support with water facilities in order of priority

Rank	Name of School	Actual No. of 20m <sup>3</sup> storage tanks needed to meet demand	Comments	Implementation Comments
1	St. Jude Primary School Kayijja	4	The school has currently no water at school	<b>Phase 1:</b> <ul style="list-style-type: none"> <li>Construction Completed</li> <li>DLP (12<sup>th</sup> June - 11<sup>th</sup> Sept 2023)</li> </ul>
2	Lubanda Islamic Primary School	4	The school has currently no water at school	<b>Phase 2:</b> <ul style="list-style-type: none"> <li>Ongoing construction (Jul - Aug 2023)</li> <li>DLP (Sept - Nov 2023)</li> </ul>
3	Kiwangala Primary School	4	The school has currently no water at school	
4	Notre Dame High School	6	The School has a high-water gap to meet its water demand	<b>Phase 3:</b> <ul style="list-style-type: none"> <li>Construction proposed to take place (September - October 2023)</li> <li>DLP (November 2023 - January 2024)</li> </ul>
5	Happy Hours Primary School	6	Water facilities not sufficient for the school population	
6	St. Maria Gorreth Mpugwe Primary School	5	The School has a high population with inadequate water facilities. Has also a high-water gap	<b>Phase 4:</b> <ul style="list-style-type: none"> <li>Construction (Nov - Dec 2023)</li> <li>DLP (Jan - Mar 2024)</li> </ul>
7	Nakateete Baptist Primary School	4	Has a relative high-water gap with respect to population	
8	St. Emmanuel Kitambuza Primary School	7	Has a high-water gap	<b>Phase 5:</b> <ul style="list-style-type: none"> <li>Construction (Jan - Feb 2024)</li> <li>DLP (Mar - May 2024)</li> </ul>
9	St. Ann Kiziba Primary School	7	High population and high-water gap	
10	Kiwanyi Primary School	6	This school a high-water gap and without any other water alternative	<b>Phase 6:</b> <ul style="list-style-type: none"> <li>Construction (Mar - Apr 2024)</li> <li>DLP (May - Jul 2024)</li> </ul>
11	St. Mary's Vocational Institute Kyamaganda	8	The school has a high-water gap and with high population of females with alternative source of water very far from school	
12	St. Joseph's Bajja Primary School	6	Water facilities not sufficient for the school population	<b>Phase 7:</b> <ul style="list-style-type: none"> <li>Construction (May - Jun 2024)</li> <li>DLP (Jul - Sept 2024)</li> </ul>
13	Kayugi Nursery & Primary School	5	This school's only water facility is not at school premises. In need of water to meet school population needs	
14	Kyanukuzi Primary School	5	Has a relatively high-water gap with respect to usage	
15	St. Kizito Kitanga Primary School	5	Has a relative high-water gap with respect to population	<b>Phase 8:</b> <ul style="list-style-type: none"> <li>Construction (Jul - Aug 2024)</li> <li>DLP (Sept - Nov 2024)</li> </ul>
16	Kaboyo COU Primary School	5	Has a relative high-water gap with respect to population	
17	St. Joseph's Kyassonko Primary School	4	Has a relative high-water gap with respect to population	
18	Stencella Primary School	4	Has a relative high-water gap with respect to population	<b>Phase 8:</b> <ul style="list-style-type: none"> <li>Construction (Sept - Oct 2024)</li> </ul>
19	St. Charles Lwanga Namugongo Primary School	3	This School is near sufficient in water demand	

20	Ngereko Primary School	3	Has a relative high-water gap with respect to population	• DLP (Nov - Dec 2024)
21	St. Tereza Kirimya Primary School	3	This school has low population and only one water facility. In need of water given the boarding education system they operate	
22	St. Paulo Primary School Kyamusoke	3	This school a low water gap	
23	St. Lucia Primary School	0	Has a new deep well (borehole) that has sufficient volumes to meet school demand	To be supported with operation and maintenance training and manuals

## 1.2 Cost Estimates for water tanks construction and supervision

**Table 2:** Recommended Schools for support with costs for construction and supervision of establishment of water facilities

Rank	Name of School	Actual No. of 20m <sup>3</sup> storage tanks needed to meet demand	Implementation Comments	Cost of construction (UGX.)	Cost of Supervision (UGX.)	Total Cost (UGX.)
1	St. Jude Primary School Kayijja	4	<b>Phase 1:</b> <ul style="list-style-type: none"> <li>Construction Completed</li> <li>DLP (12<sup>th</sup> June - 11<sup>th</sup> Sept 2023)</li> </ul>	57,913,618	5,142,060	63,055,678
2	Lubanda Islamic Primary School	4	<b>Phase 2:</b> <ul style="list-style-type: none"> <li>Ongoing construction (Jul - Aug 2023)</li> <li>DLP (Sept - Nov 2023)</li> </ul>	115,827,240	4,407,480	120,234,720
3	Kiwangala Primary School	4				
4	Notre Dame High School	6	<b>Phase 3:</b> <ul style="list-style-type: none"> <li>Construction proposed to take place (September - October 2023)</li> <li>DLP (November 2023 - January 2024)</li> </ul>	173,740,856	6,611,220	180,352,076
5	Happy Hours Primary School	6				
6	St. Maria Gorreth Mpugwe Primary School	5	<b>Phase 4:</b> <ul style="list-style-type: none"> <li>Construction (Nov - Dec 2023)</li> <li>DLP (Jan - Mar 2024)</li> </ul>	130,305,642	4,407,480	134,713,122
7	Nakateete Baptist Primary School	4				
8	St. Emmanuel Kitambuza Primary School	7	<b>Phase 5:</b> <ul style="list-style-type: none"> <li>Construction (Jan - Feb 2024)</li> <li>DLP (Mar - May 2024)</li> </ul>	101,348,835	3,305,610	104,654,445
9	St. Ann Kiziba Primary School	7				
10	Kiwanyi Primary School	6	<b>Phase 6:</b> <ul style="list-style-type: none"> <li>Construction (Mar - Apr 2024)</li> <li>DLP (May - Jul 2024)</li> </ul>	86,870,430	3,305,610	90,176,040
11	St. Mary's Vocational Institute Kyamaganda	8		115,827,240	3,305,610	119,132,850
12	St. Joseph's Bajja Primary School	6	<b>Phase 7:</b>	86,870,430	3,305,610	90,176,040

13	Kayugi Nursery & Primary School	5	• Construction (May - Jun 2024)	72,392,025	3,305,610	75,697,635
14	Kyanukuzi Primary School	5	• DLP (Jul - Sept 2024)	72,392,025	3,305,610	75,697,635
15	St. Kizito Kitanga Primary School	5	<b>Phase 8:</b> • Construction (Jul - Aug 2024) • DLP (Sept - Nov 2024)	72,392,025	3,305,610	75,697,635
16	Kaboyo COU Primary School	5		72,392,025	3,305,610	75,697,635
17	St. Joseph's Kyassonko Primary School	4		57,913,618	3,305,610	61,219,228
18	Stencella Primary School	4	<b>Phase 8:</b> • Construction (Sept - Oct 2024) • DLP (Nov - Dec 2024)	57,913,618	3,305,610	61,219,228
19	St. Charles Lwanga Namugongo Primary School	3		43,435,215	3,305,610	46,740,825
20	Ngereko Primary School	3		43,435,215	3,305,610	46,740,825
21	St. Tereza Kirimya Primary School	3		43,435,215	3,305,610	46,740,825
22	St. Paulo Primary School Kyamusoke	3		43,435,215	3,305,610	46,740,825
23	St. Lucia Primary School	0	To be supported with operation and maintenance training and manuals			